



Republic of the Philippines

DARAGA WATER DISTRICT

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05 February 2020


The Deputy Ombudsman for Luzon
Office of the Ombudsman
Ombudsman Building, Agham Road
Government Center, Diliman
Quezon City

Thru: Public Assistance and Corruption Prevention Office (PACPO)

Sir/Madam:

Respectfully submitting the 2020 Annual Procurement Plan of Daraga Water District, in compliance with Memorandum Circular No. 01 Series of 2011.

Very truly yours,


ANNIE MARIE N. JAUCIAN
General Manager

Quezon City
Government Center, Diliman
Ombudsman Building, Agham Road
Office of the Ombudsman
The Deputy Ombudsman for Luzon



DARAGA WATER DISTRICT

God provides. We Deliver.

OFFICE OF THE BOARD OF DIRECTORS

RECEIVED
NOV 13 2019 8:15
Date: Nov. 13, '19
By: [Signature]
Time: 12:47 PM

RESOLUTION

No. 19-11-22
Date November 11, 2019
Meeting Special

Title: A RESOLUTION APPROVING THE 2020 ANNUAL PROCUREMENT PLAN

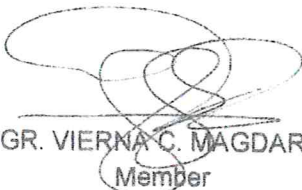
WHEREAS, the Annual Procurement Plan (APP) is a consolidation of the individual Project Procurement Management Plan (PPMP) of the different end-user units of the procuring entity;

WHEREAS, the APP serves as basis for procurement;

WHEREAS, pursuant to the Government Procurement Reform Act (GPRA) otherwise known as RA 9184, no procurement in the government shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto, which must be consistent with the duly approved yearly budget;

THEREFORE on motion of Director Magdaraog seconded by Vice-Chairman Pedro Marcellana Jr. and with the affirmative votes of Director Charito Marcellana, Director Lauraya, and Chairman Mediavillo, BE IT RESOLVED AS IT IS HEREBY RESOLVED that the 2020 Annual Procurement Plan be approved, subject to Section 7.4 of the Government Procurement Reform Act or RA 9184, as amended, on the matter of changes to the said procurement plan;

RESOLVED FURTHER that copies of this Resolution be furnished the Office of the General Manager and the Bids & Awards Committee, for their information and guidance.



ENGR. VIERNA C. MAGDARAOG
Member



ELNER L. LAURAYA
Secretary-Treasurer



CHARITO B. MARCELLANA
Member



PEDRO M. MARCELLANA JR., Ph.D
Vice-Chairman



ISABELO D. MEDIAVILLO JR.
Chairman


DARAGA WATER DISTRICT

2020 ANNUAL PROCUREMENT PLAN (APP)


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS BRIEF DESCRIPTION OF PROGRAM/ PROJECT
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
OFFICE OF THE GENERAL MANAGER (OGM)												
10605070	Communication Equipment											
	1 unit Mobile Phone	OGM	SVP			Mar. 2020		GOP	30,000.00			30,000.00
50299990	Other Maintenance and Other Operating Expenses											
	Meals and Materials for Team Building Activity	OGM	SVP			May 2020		GOP	75,000.00	75,000.00		
ADMINISTRATIVE AND GEN. SERVICES (AGS)												
10605030	Information & Communication & Technology Eqpt.											
	2 units Desktop Computer	AGS	Shopping			June 2020		GOP	50,000.00			50,000.00
	2 unit Desktop Computer with Licensed Software	AGS	Shopping			Feb. 2020		GOP	100,000.00			100,000.00
10607010	Furnitures & Fixtures											
	5 units Lateral Filing Cabinet	AGS	Shopping			Mar. 2020		GOP	115,000.00			115,000.00
	2 Sofa Set	AGS	Shopping			Mar.2020		GOP	30,000.00			30,000.00
10605020	Office Equipment											
	Photocopier	AGS	SVP			Mar. 2020		GOP	200,000.00			200,000.00
50203210	Semi Expendable Machinery & Eqpt. Expenses											
	2 units Stand Fan	AGS	SVP			Mar. 2020		GOP	5,000.00	5,000.00		
	1 pc Adjustable Wrench 12"	AGS	Shopping					GOP	1,500.00	1,500.00		
	2 units Printer with Scanner	AGS	Shopping			Mar. 2020		GOP	20,000.00	20,000.00		
	2 set Pressure Gauge 30psi graduation &bushing reducer 1/2"x 1/4"	AGS	SVP			Jan. 2020		GOP	5,000.00	5,000.00		
50203210	Semi-Expendable Furniture, Fixtures & Books Exp.											
	5 pcs Storage Box	AGS	Shopping			Mar. 2020		GOP	5,000.00	5,000.00		
	6 units Swivel Chair	AGS	SVP			Jul. 2020		GOP	60,000.00	60,000.00		
50213030	Repairs & Maintenance IWSS											
	Water Treatment Expenses-Operation Labor & Exp.											
	Annual Physical & Chemical Analysis	AGS	SVP			Oct. 2020		GOP	50,000.00	50,000.00		
	Metal Analysis of Water Quality	AGS	SVP			Mar.Jun.Sep.Dec.2020		GOP	60,000.00	60,000.00		
	Sub-total								806,500.00	281,500.00	525,000.00	

PROCUREMENT PROGRAM/PROJECT	PMO END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS BRIEF DESCRIPTION OF PROGRAM/ PROJECT
			ADS/POST OF IBREI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
B/F								806,500.00	281,500.00	525,000.00	
Unscheduled Physical & Chemical Analysis/ Unscheduled Bacteriological Test for validation of water	AGS	SVP			as need arises		GOP	50,000.00	50,000.00		
Calibration Solution (TDS & pH)	AGS	SVP			Feb. 2020		GOP	14,000.00	14,000.00		
Battery (N-type 3A) for Pocket Colorimeter	AGS	SVP			Feb. 2020		GOP	3,000.00	3,000.00		
Steel Measurement Tape	AGS	SVP			Feb. 2020		GOP	1,000.00	1,000.00		
Reagent for Sulfate & Chlorine Residual (100 packets)	AGS	SVP			Feb. 2020		GOP	70,000.00	70,000.00		
Maintenance and Other Operating Expenses											
Office Supplies	AGS	Shopping			Mar-Jun-Sep-Dec-2019		GOP	50,000.00	50,000.00		
RM-Buildings and Other Structures	AGS	SVP			Apr. 2020		GOP	700,000.00	700,000.00		
RM-Machinery & Eqpt. (821 & 826)	AGS	SVP			as need arises		GOP	40,000.00	40,000.00		
RM-Furnitures & Fixtures	AGS	SVP			as need arises		GOP	40,000.00	40,000.00		
RM-Semi-Expendable Furniture, Fixtures & Books	AGS	SVP			as need arises		GOP	50,000.00	50,000.00		
RM-Semi-Expendable Machinery & Equipment (829)	AGS	SVP			as need arises		GOP	10,000.00	10,000.00		
RM-Transportation Equipment	AGS	SVP			as need arises		GOP	40,000.00	40,000.00		
RM-Other Property, Plant & Equipment	AGS	SVP			as need arises		GOP	10,000.00	10,000.00		
Other Maintenance and Other Operating Expenses											
Meals and Materials for GAD Activity	AGS	SVP			May 2020		GOP	800,000.00	800,000.00		
Meals and Materials for CSR Activity	AGS	SVP			Oct. 2020		GOP	150,000.00	150,000.00		
Catering Services for DAWD Anniversary	AGS	SVP			Oct. 2020		GOP	75,000.00	75,000.00		
Catering Services for DAWD Year-End Conference	AGS	SVP			Dec. 2020		GOP	100,000.00	100,000.00		
TOTAL								TOTAL	3,009,500.00	2,484,500.00	525,000.00

Prepared by:


 ARIANE CRISHA L. VARGAS
 BAC Secretariat
 Date : November 7, 2019

Recommending Approval:


 FROILAN M. MILLENA
 BAC Chairman
 Date : November 7, 2019

Approved:

Per Board Resolution No. 19-11-18
 Dated Nov. 11, 2019
 THE BOARD OF DIRECTORS